

**2023 BUDGET of First Christian Church of Greene County, TN (fccgreene.org)**  
(available at [fccgreene.org/2023budget](http://fccgreene.org/2023budget))

	2022 Budget	2023 Budget	\$ Change (from 2022)	% Change (from 2022)	% of Total 2023 Budget
CREATIVE (Music, Tech, Communications)	\$35,762	\$48,501	\$12,739	35.6%	4.2%
NEXT GEN (Kids, 180 Students, Pillar YA, Residents)	\$45,400	\$48,500	\$3,100	6.8%	4.2%
ADULTS (BBU, Re:gen, Marriage, Life Grps, Guests, Next Steps, Safety Response)	\$59,380	\$63,397	\$4,017	6.8%	5.5%
ADMIN (Office, Copier, Postage, Payroll Exp, Audit, Work Comp)	\$48,848	\$46,115	-\$2,733	-5.6%	4.0%
FACILITIES (Bldg/Grnds Maint & Utils, Pkng/Roof/Van, Insur, Lease (CDHS, SGHS)	\$120,540	\$120,540	\$0	0.0%	10.5%
OUTREACH (Local/Global Missions/Outreach)	\$129,389	\$131,389	\$2,000	1.5%	11.4%
STAFF SALARIES (12 FT & 3 PT Employees)	\$622,889	\$645,570	\$22,681	3.6%	56.2%
STAFF SUPPORT (Prof Exp/Cont Ed, Phone Allow, Xmas Bonus, Ldrshp Dev)	\$45,700	\$45,700	\$0	0.0%	4.0%
<b>Total Budgeted Expenses</b>	<b>\$1,107,908</b>	<b>\$1,149,712</b>	<b>\$41,804</b>	<b>3.8%</b>	
<b>Amount Needed Weekly</b>	<b>\$21,306</b>	<b>\$22,110</b>	<b>\$804</b>	<b>3.8%</b>	

**NOTES:**

**GENERAL:** Important to note is that, for 5 years now, we have been slowly adding multisite expenses, to become a 'campus-launching strategy.' Since 2021, that also meant preparing to add a 3rd campus. So, this budget is for all 3 campuses.

**CREATIVE:** Added ChurchMediaSupply.com in 2022, (for help w videos, graphics, and publications), but it was divided between 3 diff line items. It is now included in CREATIVE.

**NEXT GEN:** Moved "Residents" from Outreach to Next Gen.

**OUTREACH:** Moved "Residents" to Next Gen. Removed "Champlins (Spain)," whose ministry there ended. Added "Hope Center" and "New Creation In Christ" as Local Missions (at \$2,250 each, per year.)

**STAFF SALARIES:** Salary amounts are hidden except our Lead Pastor's, which is \$85,652. Note that we do not take out any taxes and our salaries do not include health nor retirement benefits, so salaries indicate total outlay. Also note, from the Elders: "For a number of reasons related to the Lead Pastor position, our current and future financial health, and to help offset inflation, at Scott's urging, instead of a salary increase that compounds over time, he and the Elders have agreed to an off-budget bonus of \$4,000 for 2023."

**STAFF SUPPORT:** Acc to the IRS, these costs of doing business are not taxable income (e.g., \$720/yr phone allow for each FT staffer) and . cannot be incl'd as compensation.

*If you have any questions or would like more detail, please don't hesitate to ask Elders, Pastors, Team Leaders, or Staff. We'd be happy to show you more info, if needed.*